

PG SFY 20 Award-Expenitures  
as of 9/30/19

SFY 20	SY20 Q1	SY20 Q2	SY20 Q3	SY20 Q4	SY20 Year to date Total	SY20 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
<b>Treatment (Approved Allocation 58%)</b>						\$ 1,160,000.00					
Bristlecone Family Resources	\$ 37,318.30				\$ 37,318.30	\$ 248,622.00		\$ 211,303.70	15.01%	25.00%	9.99%
Finding Hope Therapy **	\$ 4,592.00				\$ 4,592.00	\$ 71,282.00	\$ 25,106.60	\$ 66,690.00	6.44%	25.00%	18.56%
International Problem Gambling Center (LV) Treatment	\$ 79,189.56				\$ 79,189.56	\$ 271,293.00		\$ 192,103.44	29.19%	25.00%	-4.19%
Mental Health Counseling & Consulting (MHCC)	\$ 12,732.00				\$ 12,732.00	\$ 111,116.50		\$ 98,384.50	11.46%	25.00%	13.54%
New Frontier Treatment Center-Treatment	\$ 45,147.00				\$ 45,147.00	\$ 175,285.00		\$ 130,138.00	25.76%	25.00%	-0.76%
Reno Problem Gambling Center (Treatment)	\$ 31,716.60				\$ 31,716.60	\$ 214,867.40		\$ 183,150.80	14.76%	25.00%	10.24%
Total for all treatment providers	\$ 210,695.46				\$ 210,695.46	\$ 1,092,465.90	\$ 25,106.60	\$ 881,770.44	19.29%	25.00%	5.71%
Total Unobligated funds for treatment					\$ 384,072.62	\$ 42,427.50					
<b>Information Data System (Approved Allocation 20%)</b>						\$ 400,000.00					
BOR UNLV IGI	\$				\$	\$ 400,000.00		\$ 400,000.00	0.00%	25.00%	25.00%
<b>Prevention/ Public Awareness (Approved Allocation 13%)</b>						\$ 260,000.00					
Nevada Council on Problem Gambling (Prevention)	\$ 37,828.65				\$ 37,828.65	\$ 157,859.00		\$ 120,030.35	23.96%	25.00%	1.04%
TBD						\$	\$ 102,141.00	\$ 102,141.00			
Total Prevention/Public Awareness						\$ 260,000.00					
<b>Workforce Development (Approved Allocation 3.5%)</b>						\$ 70,000.00					
Nevada Council on Problem Gambling (Conference)	\$				\$	\$ 26,279.00		\$ 26,279.00	0.00%	25.00%	25.00%
TBD							\$ 43,721.00	\$ 43,721.00			
Total Workforce Development						\$ 70,000.00					
<b>Technical Assistance Consultant (Approved Allocation 3%)</b>						\$ 60,000.00					
Problem Gambling Solutions (6 months)	\$ 12,827.82				\$ 12,827.82	\$ 32,000.00		\$ 19,172.18	40.09%	50.00%	9.91%
Pending RFP SFY20						\$	\$ 35,000.00	\$ 35,000.00			
Total Clinical Consultant						\$ 67,000.00					
<b>Gambling Treatment Court (Approved Allocation 2.5%)</b>						\$ 50,000.00					
Eighth Judicial District Court					\$	\$ 50,000.00		\$ 50,000.00	0.00%	25.00%	25.00%
<b>Total Unobligated Funds for Treatment</b>					\$	\$ 42,427.50		\$ 42,427.50			
<b>Total</b>					\$ 261,351.93	\$ 1,964,572.50	\$ 205,968.60	\$ 1,745,648.07	13.30%	25.00%	11.70%
						\$ 2,007,000.00					

\* \* Finding Hope additional allocation is on hold  
in the amount of \$25,106.60 due to being a new provider  
and currently underbilling.